



Food and Agriculture
Organization of the
United Nations



The International Treaty
ON PLANT GENETIC RESOURCES
FOR FOOD AND AGRICULTURE

The Budget of the International Treaty

Financial Report 2018

The Core Administrative Budget

Including statements of amounts due and received for

The Working Capital Reserve

and

The Third Party Beneficiary Operational Reserve

Foreword

Financial Rule 8.2 of the International Treaty provides for a final certified statement of accounts to be provided to Contracting Parties at the end of a financial period.

The statement is provided in the document *“Financial Statements 2018 for The Core Administrative Budget, Special Funds for Agreed Purposes and Special Funds to support the participation of developing country Contracting Parties and the Benefit-sharing Fund”*

In addition to the statutory requirement of certified financial statements, this report has been prepared with the intention of providing interested Contracting Parties with a comprehensive picture of the status of the Treaty finances at period-end together with information that may be of use when considering the future needs resulting from the growth of the Treaty.

The following subjects are considered:

- Funding of the Core Administrative Budget, from both the FAO contribution and voluntary contributions from Contracting Parties
- Receipt of contributions from Contracting Parties
- Treaty core revenue
- Expenditure under the Core Administrative Budget
- The Working Capital Reserve
- The Third Party Beneficiary Operational Reserve

The Secretariat trusts that this additional information will be useful but should any supplementary information or clarification of the data presented in this report be required, please contact the Secretariat of the International Treaty – PGRFA-Treaty@fao.org

Core Administrative Budget of the International Treaty Financial Report 2018

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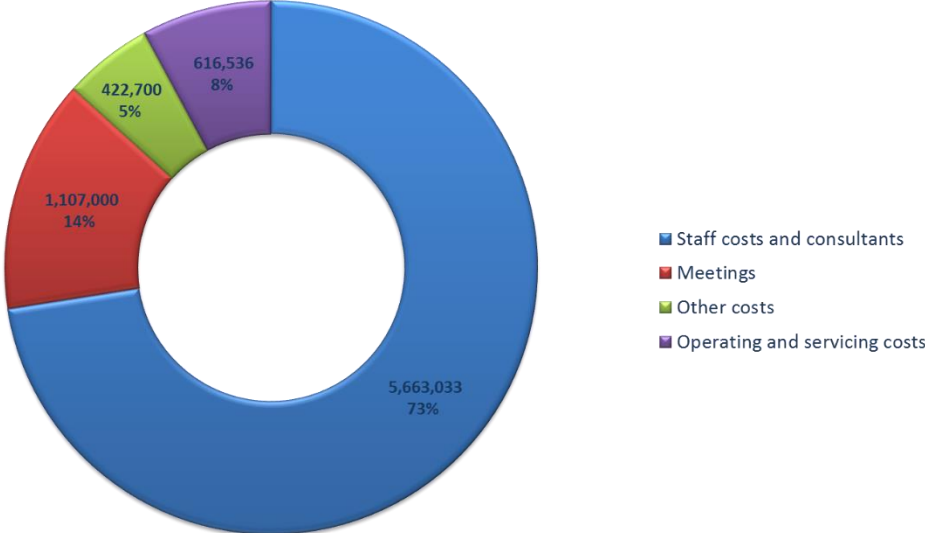
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The Core Administrative Budget (CAB)

The CAB is adopted by the Governing Body of the International Treaty to cover the statutory and overhead costs for the maintenance of the Treaty. The CAB for the 2018-19 biennium was adopted by Resolution 14/2017 of the 7th Session of the Governing Body (Kigali, 30 October – 3 November 2017) in the amount of USD7,809,269, as detailed in *Figure 1* below:

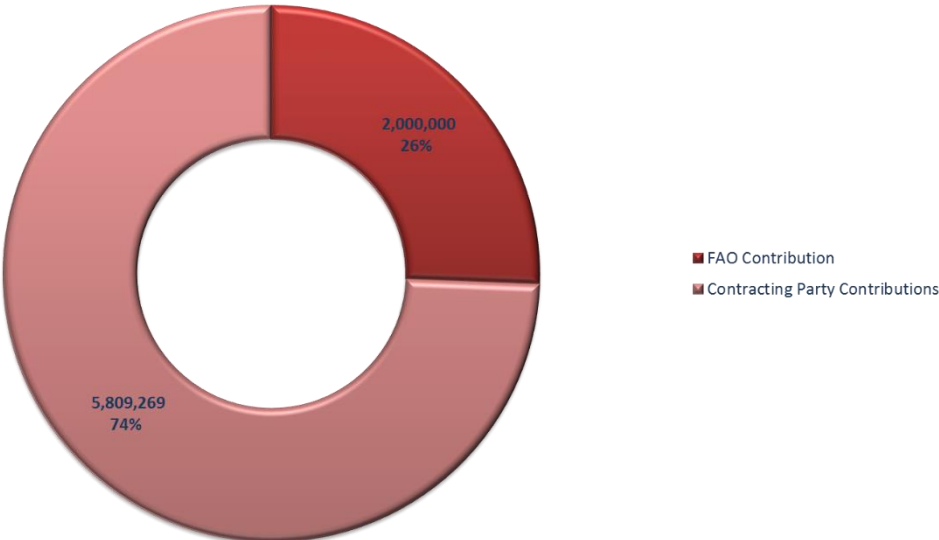
Figure 1 The Core Administrative Budget 2018-19
(amounts in USD)



Funding of the Core Administrative Budget

The funding of the 2018-19 CAB originally anticipated a contribution USD 2 million from FAO with the remaining USD 5.8 million to be funded through contributions from Contracting Parties of the Treaty.

Figure 2 Funding of the CAB 2018-19
(amounts in USD)



Receipt of Contributions to the Core Administrative Budget and Reserve accounts

Contribution from FAO to the International Treaty

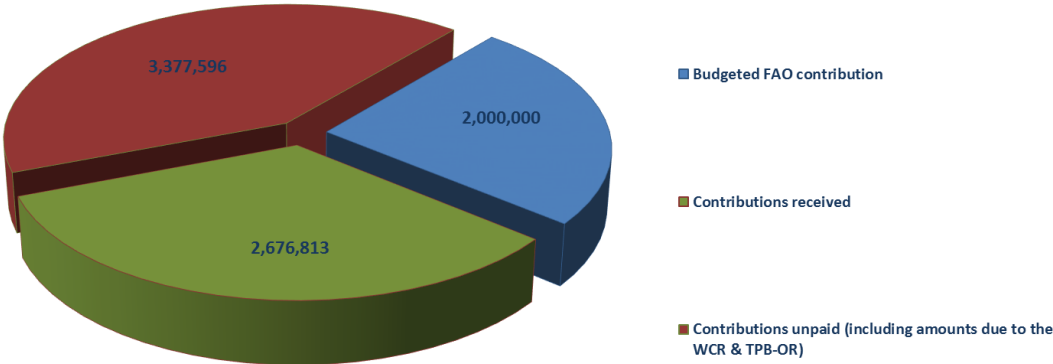
1. The provisional sum made available to the Treaty by FAO for the 2018-19 budget (in two annual instalments) has been revised down to USD 1.96million from the USD 2 million originally envisaged.

Contributions from Contracting Parties

2. Receipts to the CAB during the calendar year 2018 are listed in *Schedule 1*. At 31 December 2018, amounts totalling USD 2,676,813.27 had been received (including contributions to the Working Capital Reserve and Third Party Beneficiary Operational Reserve). This was equivalent to approximately 44% of the contributions expected from Contracting Parties (including amounts due to the WCR and TPB-OR). This figure takes into account the contribution of USD 61,728.40 from the European Commission.
3. This figure is essentially in line with the previous 2016-17 biennium when approximately 88% of contributions had been received at 31 December 2017.
4. The overall status of contributions to the CAB and reserve accounts at 31 December 2018 is shown in *Figure 3* below.

Figure 3

Overall Status of Contributions to the CAB 2018-2019 at 31 December 2018
(including Working Capital Reserve & TPB Operational Reserve)



Expenditure under the Core Administrative Budget

5. Summary information of expenditure under the CAB for 2018 is presented in *Schedule 3*. Expenditure under the CAB at the end of the first year of the biennium was comfortably within the approved budget.

6. Human resource costs in *5011 Salaries Professional* account for 40% of the budgeted figure at USD 1.58 million whereas salaries for General Service staff account for 48% of the budgeted amount at USD 377 thousand.
7. It is recalled that Financial Rule 4.1 of the Treaty provides that the Secretary may only “incur obligations and make payments for the purposes for which the appropriations were voted and up to the amounts so voted, provided that commitments shall be covered by related contributions received or funds available in the Working Capital Reserve, subject to the provisions of Rule VI.4, and interest earned on funds held in trust”.
8. The restriction imposed by this Financial Rule makes it often difficult or impossible to fill vacancies without committing funds in excess of those received, which would contravene Financial Rule 4.1. Accordingly, in the intent to assure delivery of the Work Programme as approved, the services of consultants were sought as an interim and financially viable solution.
9. The overall cost of staff and non-staff human resources at 31 December 2018 amounted to 41% of the approved allotment in the CAB for the 2018-19 biennium.
10. In reviewing the costs relating to “*Meetings*,” “*Other Costs*” and “*General Operating Expenses*” in Schedule 3, it should be borne in mind that the budget lines adopted in the Core Administrative Budget do not correlate exactly with the expenditure categories used in the official accounts of FAO (“*Meetings*”, for example, covers numerous and highly differing costs such as: Consultancies, travel expenses, procurement of supplies, hospitality and other general operating expenses such as interpretation, translation and printing).

The Reserve Accounts

11. The established levels of the two reserves are USD 580,000 and USD283,280 respectively, which are now held in specific, segregated “baby accounts” within trust fund *MTF/INT/017/MUL - Core Administrative Budget*.
12. Not all Contracting Parties have, as yet, made contributions to the reserve funds and the additional amounts necessary to assure the full funding of the reserves are regularly requested from Contracting Parties as a part of the call for contributions to the Core Administrative Budget.

The Working Capital Reserve

13. The level of the Working Capital Reserve for the 2018-19 biennium was increased to USD 580,000 in accordance with paragraph 8 of Resolution 14/2017 of the 7th Session of the Governing Body. The amounts that Contracting Parties have been requested to contribute to the Reserve (in accordance with the indicative scale of contributions for 2018-2019) take into consideration amounts already paid.
14. The increase in the level of the Working Capital Reserve is provided for in Financial Rule 6.4 though the methodology to be employed is not specified. Financial Rule 1.2 specifies that “*The Financial Rules of the FAO shall apply, mutatis mutandis, to all matters not specifically dealt with under the Treaty or the present Rules*” Accordingly, the methodology that has been used is that envisaged under FAO’s Financial Regulation 6.2v and 6.2vi.
15. The credits arising from the reassessment of the Working Capital Reserve are being used to offset contributions payable in 2018 and 2019. For those Contracting Parties that have paid the contribution for the full biennium, the credit has been applied at 31 December 2018. The remaining credits will be applied at the end of the current biennium.
16. During 2018, amounts totalling USD 40,114 were received from 19 Contracting Parties. Additional sums have been received which, in the absence of precise instructions from the donors, will be credited to the Working Capital Reserve following receipt of the contribution for 2019. Four credits have been applied as a result of the reassessment for a total of USD 1,748.
17. A statement of contributions paid and amounts due to the Working Capital Reserve at 31 December 2018 is given in Annex 1

The Third Party Beneficiary Operational Reserve

18. The Governing Body, by Resolution 5/2009 of its Third Session, requested that the Secretary of the International Treaty establish the Third Party Beneficiary Operational Reserve and called for it to be funded by voluntary contributions in an amount commensurate to its needs. In this connection, the Ad hoc Third Party Beneficiary Committee at its Second Meeting in March 2009 proposed to the Governing Body an initial level of the Operational Reserve at USUSD 283,280¹
19. Financial Rule 6.5, adopted pursuant to the establishment of the Operational Reserve as a condition of Resolution 5/2009, states that contributions should be “credited as priority” to this Reserve. Accordingly, Contracting Parties were requested to fulfil the commitment undertaken at

¹ <http://www.fao.org/3/a-be433e.pdf> refers

the Governing Body through a letter calling for funds early in 2010. Subsequent follow-ups have been sent to Contracting Parties as a part of the routine calls for contributions.

20. In response to this, amounts totalling USD 269,772 or over 95% of the amounts due to the TPB-OR, have been received from 76 Contracting Parties. No contributions were received during 2018, and the balance due at 31 December 2018 remained at USUSD 13,508.
21. A statement of contributions paid and amounts due to the Third Party Beneficiary Operational Reserve at 31 December 2018 is given in Annex 2.

Schedule 1 - Contributions to the Core Administrative Budget received during 2018

(including amounts in respect of the Working Capital Reserve and the Third Party Beneficiary Operational Reserve)

Contracting Party	Date	Amount USD
Afghanistan	1/Feb/18	416.00
Australia	1/Jun/18	172,534.76
Austria	27/Mar/18	30,047.78
Bhutan	11/Apr/18	59.89
Brazil	14/Nov/18	1,553.06
Brazil	23/Jul/18	240,018.48
Canada	5/Mar/18	104,952.27
Costa Rica	5/Nov/18	3,505.47
Czech Republic	27/Feb/18	12,489.93
Denmark	7/Mar/18	20,048.99
Ecuador	5/Apr/18	3,471.75
Eritrea	19/Oct/18	59.89
Estonia	3/Apr/18	2,714.96
European Commission	27/Apr/18	61,728.40
Germany	14/Nov/18	112,994.89
Germany	14/Mar/18	112,994.89
Greece	23/Nov/18	32,576.90
Honduras	12/Dec/18	582.93
Hungary	16/May/18	5,809.82
India	5/Jul/18	54,981.17
Indonesia	12/Dec/18	20,233.20
Ireland	10/Jan/18	24,282.00
Italy	4/Jul/18	154,245.28
Japan	22/Aug/18	369,937.00
Latvia	28/Mar/18	3,689.35
Lithuania	31/Jul/18	5,282.34
Malaysia	18/Apr/18	23,856.86
Malta	4/May/18	1,252.35
Myanmar	30/Nov/18	702.71
Oman	10/Jan/18	8,191.07
Panama	25/Apr/18	1,831.00
Philippines	5/Apr/18	5,983.55
Republic of Korea	27/Jul/18	110,000.00
Samoa	25/Jan/18	38.08
Samoa	25/Jan/18	20.01
Samoa	1/Jan/18	51.05
Serbia	23/May/18	2,311.71
Slovenia	5/Apr/18	5,960.73
Sweden	31/Dec/18	34,681.34
Switzerland	23/Feb/18	82,819.19
Togo	5/Sep/18	56.28
Trinidad and Tobago	17/May/18	2,504.49
Turkey	25/Sep/18	38,373.81
Uganda	18/Jun/18	658.82
United Kingdom	19/Oct/18	154,266.82
United States of America	19/Oct/18	650,000.00
Uruguay	12/Dec/18	2,042.00
		2,676,813.27

Schedule 3 – Actual Expenditure vs the approved Core Administrative Budget for 2018-19 at 31 December 2018 (all amounts in USD)

Approved Core Administrative Budget for 2018-19 (as per Resolution 14/2017 Annex 1)		Expenditure Category (account description)	Actual Expenditure	Variance
A.1 Established staff positions	3,915,078	5011 Salaries Professional	1,577,038	2,338,040
A.1 Established staff positions	781,458	5012 Salaries General Service	371,259	410,199
A.3 Other consultancy costs	966,497	5013 Consultants	377,263	589,234
B. Meetings	1,107,000	5050 General Operating Expenses - internal common services	104,377	1,002,623
C.1 Core staff duty travel	230,000	5021 Travel	256,277	- 26,277
C.2 Publications and communication	65,000	5040 General Operating Expenses - external common services	7,611	57,389
C.3 Supplies and equipment	25,000	5024 Expendable Procurement	15,385	6,264
		5025 Non Expendable Procurement	3,351	
C.4 Contracts	74,500	5014 Contracts	27,354	47,146
C.5 Miscellaneous	28,200	5020 Locally Contracted Labour	2,298	25,902
		5026 Hospitality	-	
	-	5023 Training	30,340	- 30,340
D. General Operating Expenses	287,709	5028 General Operating Expenses	133,179	154,530
E. Project Servicing Cost	328,827	5029 Support Costs	125,456	203,371
Total adopted budget	7,809,269	Total Expenditure	3,031,186	4,778,083

Annex 1 - Statement of Contributions to the Working Capital Reserve - at 31 December 2018

(Established level = USD 580,000 in accordance with paragraph 8) of Resolution 14/2017)

Contracting Party	Scale ² 2018-19	Amount payable	Amounts paid during 2010-18	Balance payable USD
Afghanistan	0.008%	46.40	-	46.40
Albania	0.010%	58.00	-	58.00
Algeria	0.201%	1,165.80	894.00	271.80
Angola	0.012%	69.60	72.00	(2.40)
Antigua and Barbuda	0.003%	17.40	-	17.40
Argentina	1.114%	6,461.20	-	6,461.20
Armenia	0.008%	46.40	-	46.40
Australia	2.919%	16,930.20	16,930.20	-
Austria	0.899%	5,214.20	-	5,214.20
Bangladesh	0.012%	69.60	4.17	65.43
Belgium	1.105%	6,409.00	1,373.60	5,035.40
Benin	0.004%	23.20	-	23.20
Bhutan	0.001%	5.80	5.80	-
Bolivia	0.015%	87.00	-	87.00
Brazil	4.775%	27,695.00	27,695.00	-
Bulgaria	0.056%	324.80	272.00	52.80
Burkina Faso	0.005%	29.00	-	29.00
Burundi	0.001%	5.80	-	5.80
Cambodia	0.005%	29.00	20.00	9.00
Cameroon	0.012%	69.60	80.00	(10.40)
Canada	3.648%	21,158.40	23,176.00	(2,017.60)
Central African Republic	0.001%	5.80	-	5.80
Chad	0.006%	34.80	-	34.80
Chile	0.498%	2,888.40	-	2,888.40
Congo, Republic of	0.008%	46.40	-	46.40
Cook Islands	0.001%	5.80	-	5.80
Costa Rica	0.059%	342.20	322.00	20.20
Côte d'Ivoire	0.011%	63.80	-	63.80
Croatia	0.124%	719.20	-	719.20
Cuba	0.081%	469.80	-	469.80
Cyprus	0.054%	313.20	332.00	(18.80)
Czech Republic	0.430%	2,494.00	2,524.00	(30.00)
Democratic People's Republic of Korea	0.006%	34.80	52.00	(17.20)
Democratic Republic of the Congo	0.010%	58.00	-	58.00
Denmark	0.729%	4,228.20	5,324.00	(1,095.80)
Djibouti	0.001%	5.80	-	5.80
Ecuador	0.084%	487.20	288.00	199.20
Egypt	0.190%	1,102.00	684.00	418.00
El Salvador	0.018%	104.40	-	104.40

² Indicative Scale of Contributions for 2018-19 based on the UN Scale of Assessments for 2016-18, as established by General Assembly Resolution 70/245 adopted on 23 December 2015

Contracting Party	Scale 2018-19	Amount payable	Amounts paid during 2010-18	Balance payable USD
Eritrea	0.001%	5.80	5.80	-
Estonia	0.047%	272.60	288.00	(15.40)
Ethiopia	0.012%	69.60	21.00	48.60
Fiji	0.004%	23.20	11.00	12.20
Finland	0.570%	3,306.00	4,092.00	(786.00)
France	6.070%	35,206.00	-	35,206.00
Gabon	0.021%	121.80	-	121.80
Germany	7.981%	46,289.80	57,948.00	(11,658.20)
Ghana	0.020%	116.00	-	116.00
Greece	0.588%	3,410.40	4,992.00	(1,581.60)
Guatemala	0.035%	203.00	200.00	3.00
Guinea	0.003%	17.40	-	17.40
Guinea-Bissau	0.001%	5.80	-	5.80
Guyana	0.003%	17.40	-	17.40
Honduras	0.010%	58.00	58.00	-
Hungary	0.201%	1,165.80	2,056.20	(890.40)
Iceland	0.029%	168.20	-	168.20
India	0.921%	5,341.80	5,341.80	-
Indonesia	0.630%	3,654.00	3,654.00	-
Iran, Islamic Republic of	0.588%	3,410.40	-	3,410.40
Iraq	0.161%	933.80	-	933.80
Ireland	0.418%	2,424.40	3,596.00	(1,171.60)
Italy	4.681%	27,149.80	36,132.00	(8,982.20)
Jamaica	0.011%	63.80	100.00	(36.20)
Japan	12.092%	70,133.60	70,133.60	-
Jordan	0.025%	145.00	-	145.00
Kenya	0.022%	127.60	44.00	83.60
Kiribati	0.001%	5.80	-	5.80
Kuwait	0.356%	2,064.80	-	2,064.80
Kyrgyz Republic	0.003%	17.40	-	17.40
Lao People's Democratic Republic	0.004%	23.20	4.00	19.20
Latvia	0.062%	359.60	359.60	-
Lebanon	0.057%	330.60	236.00	94.60
Lesotho	0.001%	5.80	4.00	1.80
Liberia	0.001%	5.80	4.00	1.80
Libya	0.156%	904.80	-	904.80
Lithuania	0.090%	522.00	522.00	-
Luxembourg	0.080%	464.00	-	464.00
Madagascar	0.004%	23.20	20.00	3.20
Malawi	0.003%	17.40	-	17.40
Malaysia	0.402%	2,331.60	2,331.60	-
Maldives	0.003%	17.40	4.00	13.40
Mali	0.004%	23.20	-	23.20
Malta	0.020%	116.00	90.50	25.50
Marshall Islands	0.001%	5.80	-	5.80
Mauritania	0.003%	17.40	4.00	13.40

Contracting Party	Scale 2018-19	Amount payable	Amounts paid during 2010-18	Balance payable USD
Mauritius	0.015%	87.00	-	87.00
Montenegro	0.005%	29.00	5.00	24.00
Morocco	0.067%	388.60	-	388.60
Myanmar	0.012%	69.60	49.60	20.00
Namibia	0.012%	69.60	56.00	13.60
Nepal	0.008%	46.40	-	46.40
Netherlands	1.851%	10,735.80	13,398.00	(2,662.20)
Nicaragua	0.005%	29.00	-	29.00
Niger	0.003%	17.40	-	17.40
Norway	1.060%	6,148.00	6,292.00	(144.00)
Oman	0.141%	817.80	624.00	193.80
Pakistan	0.116%	672.80	392.00	280.80
Palau	0.001%	5.80	-	5.80
Panama	0.042%	243.60	160.00	83.60
Papua New Guineas	0.005%	29.00	-	29.00
Paraguay	0.018%	104.40	-	104.40
Peru	0.170%	986.00	-	986.00
Philippines	0.206%	1,194.80	656.00	538.80
Poland	1.050%	6,090.00	-	6,090.00
Portugal	0.490%	2,842.00	-	2,842.00
Qatar	0.336%	1,948.80	-	1,948.80
Republic of Korea	2.547%	14,772.60	-	14,772.60
Republic of Moldova	0.005%	29.00	-	29.00
Romania	0.230%	1,334.00	462.00	872.00
Rwanda	0.003%	17.40	4.00	13.40
Saint Lucia	0.001%	5.80	-	5.80
Samoa	0.001%	5.80	5.80	-
Sao Tome and Principe	0.001%	5.80	-	5.80
Saudi Arabia	1.431%	8,299.80	-	8,299.80
Senegal	0.006%	34.80	25.76	9.04
Serbia	0.040%	232.00	244.00	(12.00)
Seychelles	0.001%	5.80	14.00	(8.20)
Sierra Leone	0.001%	5.80	4.00	1.80
Slovakia	0.200%	1,160.00	-	1,160.00
Slovenia	0.105%	609.00	748.00	(139.00)
Spain	3.051%	17,695.80	22,550.57	(4,854.77)
Sri Lanka	0.039%	226.20	-	226.20
Sudan	0.012%	69.60	-	69.60
Swaziland	0.003%	17.40	11.89	5.51
Sweden	1.194%	6,925.20	7,688.00	(762.80)
Switzerland	1.424%	8,259.20	8,259.20	-
Syrian Arab Republic	0.030%	174.00	-	174.00
Togo	0.001%	5.80	4.00	1.80
Tonga	0.001%	5.80	-	5.80
Trinidad and Tobago	0.042%	243.60	243.60	-
Tunisia	0.035%	203.00	216.00	(13.00)

Contracting Party	Scale 2018-19	Amount payable	Amounts paid during 2010-18	Balance payable USD
Turkey	1.271%	7,371.80	5,915.90	1,455.90
Tuvalu	0.001%	5.80	-	5.80
Uganda	0.011%	63.80	44.00	19.80
United Arab Emirates	0.754%	4,373.20	-	4,373.20
United Kingdom	5.576%	32,340.80	47,732.00	(15,391.20)
United Republic of Tanzania	0.012%	69.60	-	69.60
United States of America	22.000%	127,600.00	-	127,600.00
Uruguay	0.099%	574.20	196.00	378.20
Venezuela	0.713%	4,135.40	-	4,135.40
Yemen	0.012%	69.60	46.40	23.20
Zambia	0.009%	52.20	28.00	24.20
Zimbabwe	0.005%	29.00	20.00	9.00
	100.000%	580,000.00	388,397.59	191,602.41

Annex 2 - Statement of Contributions to the Third Party Beneficiary Operational Reserve – at 31 December 2018

(Established level = USD 283,280 in accordance with Resolution 5/2009)

Contracting Party	Scale ³ 2010-11	Amount payable USD	Amounts paid during 2010-18 USD	Balance due at 31/12/2018 USD ⁴
Afghanistan	0.001%	3	0	3
Albania	0.000%	0	0	0
Algeria	0.163%	462	462	0
Angola	0.006%	17	17	0
Armenia	0.004%	11	0	11
Australia	3.396%	9,620	9,620	0
Austria	1.685%	4,773	4,773	0
Bangladesh	0.019%	54	54	0
Belgium	2.095%	5,935	5,935	0
Benin	0.001%	3	0	3
Bhutan	0.001%	3	3	0
Brazil	1.664%	4,714	4,714	0
Bulgaria	0.038%	108	108	0
Burkina Faso	0.004%	11	0	11
Burundi	0.001%	3	0	3
Cambodia	0.001%	3	3	0
Cameroon	0.017%	48	48	0
Canada	5.658%	16,028	16,028	0
Central African Republic	0.001%	3	0	3
Chad	0.001%	3	0	3
Congo, Republic of	0.001%	3	0	3
Cook Islands	0.001%	3	0	3
Costa Rica	0.061%	173	173	0
Côte d'Ivoire	0.017%	48	0	48
Croatia	0.095%	269	0	269
Cuba	0.102%	289	0	289
Cyprus	0.083%	235	235	0
Czech Republic	0.533%	1,510	1,510	0
Democratic People's Republic of Korea	0.013%	37	37	0
Democratic Republic of the Congo	0.006%	17	0	17
Denmark	1.405%	3,980	3,980	0
Djibouti	0.001%	3	0	3
Ecuador	0.040%	113	113	0
Egypt	0.168%	476	476	0
El Salvador	0.038%	108	0	108
Eritrea	0.001%	3	3	0
Estonia	0.030%	85	85	0
Ethiopia	0.006%	17	17	0
Fiji	0.006%	17	17	0
Finland	1.072%	3,037	3,037	0

³ Indicative Scale of Contributions for 2010-11 based on the 2007-09 UN Scale of Assessments

⁴ Rounded figures

Contracting Party	Scale ³ 2010-11	Amount payable USD	Amounts paid during 2010-18 USD	Balance due at 31/12/2018 USD ⁴
France	11.974%	33,920	33,920	0
Gabon	0.015%	42	0	42
Germany	16.299%	46,172	46,172	0
Ghana	0.008%	23	0	23
Greece	1.133%	3,210	3,210	0
Guatemala	0.061%	173	173	0
Guinea	0.001%	3	0	3
Guinea-Bissau	0.001%	3	0	3
Honduras	0.009%	25	25	0
Hungary	0.463%	1,312	1,312	0
Iceland	0.070%	198	0	198
India	0.855%	2,422	2,422	0
Indonesia	0.306%	867	867	0
Iran, Islamic Republic of	0.342%	969	0	969
Ireland	0.845%	2,394	2,394	0
Italy	9.652%	27,342	27,342	0
Jamaica	0.019%	54	54	0
Jordan	0.023%	65	0	65
Kenya	0.019%	54	54	0
Kiribati	0.001%	3	0	3
Kuwait	0.346%	980	0	980
Kyrgyz Republic	0.001%	3	0	3
Lao People's Democratic Republic	0.001%	3	3	0
Latvia	0.034%	96	96	0
Lebanon	0.064%	181	181	0
Lesotho	0.001%	3	3	0
Liberia	0.001%	3	3	0
Libya	0.117%	331	0	331
Lithuania	0.059%	167	167	0
Luxembourg	0.163%	462	0	462
Madagascar	0.004%	11	11	0
Malawi	0.001%	3	0	3
Malaysia	0.361%	1,023	1,023	0
Maldives	0.001%	3	3	0
Mali	0.001%	3	0	3
Mauritania	0.001%	3	3	0
Mauritius	0.021%	59	0	59
Montenegro	0.000%	0	0	0
Morocco	0.079%	224	0	224
Myanmar	0.009%	25	25	0
Namibia	0.011%	31	31	0
Nepal	0.000%	0	0	0
Netherlands	3.559%	10,082	10,082	0
Nicaragua	0.004%	11	0	11
Niger	0.001%	3	0	3

Contracting Party	Scale ³ 2010-11	Amount payable USD	Amounts paid during 2010-18 USD	Balance due at 31/12/2018 USD ⁴
Norway	1.486%	4,210	4,210	0
Oman	0.138%	391	391	0
Pakistan	0.112%	317	317	0
Palau	0.001%	3	0	3
Panama	0.043%	122	122	0
Paraguay	0.009%	25	0	25
Peru	0.147%	416	0	416
Philippines	0.147%	416	416	0
Poland	0.953%	2,700	0	2,700
Portugal	1.002%	2,838	0	2,838
Qatar	0.163%	462	0	462
Republic of Korea	4.130%	11,699	11,699	0
Romania	0.132%	374	374	0
Rwanda	0.000%	3	3	0
Saint Lucia	0.001%	3	0	3
Samoa	0.001%	3	3	0
Sao Tome and Principe	0.001%	3	0	3
Saudi Arabia	1.422%	4,028	4,028	0
Senegal	0.008%	23	0	23
Seychelles	0.004%	11	11	0
Sierra Leone	0.001%	3	3	0
Slovakia	0.000%	0	0	0
Slovenia	0.183%	518	518	0
Spain	5.641%	15,980	15,980	0
Sudan	0.019%	54	0	54
Sweden	2.035%	5,765	5,765	0
Switzerland	2.311%	6,547	6,547	0
Syrian Arab Republic	0.030%	85	0	85
Togo	0.001%	3	3	0
Trinidad and Tobago	0.051%	144	144	0
Tunisia	0.059%	167	167	0
Turkey	0.724%	2,051	2,051	0
Uganda	0.006%	17	17	0
United Arab Emirates	0.575%	1,629	0	1,629
United Kingdom	12.622%	35,756	35,756	0
United Republic of Tanzania	0.011%	31	0	31
Uruguay	0.051%	144	144	0
Venezuela	0.380%	1,076	0	1,076
Yemen	0.013%	37	37	0
Zambia	0.001%	3	3	0
Zimbabwe	0.015%	42	42	0
	100.000%	283,280	269,772	13,508

